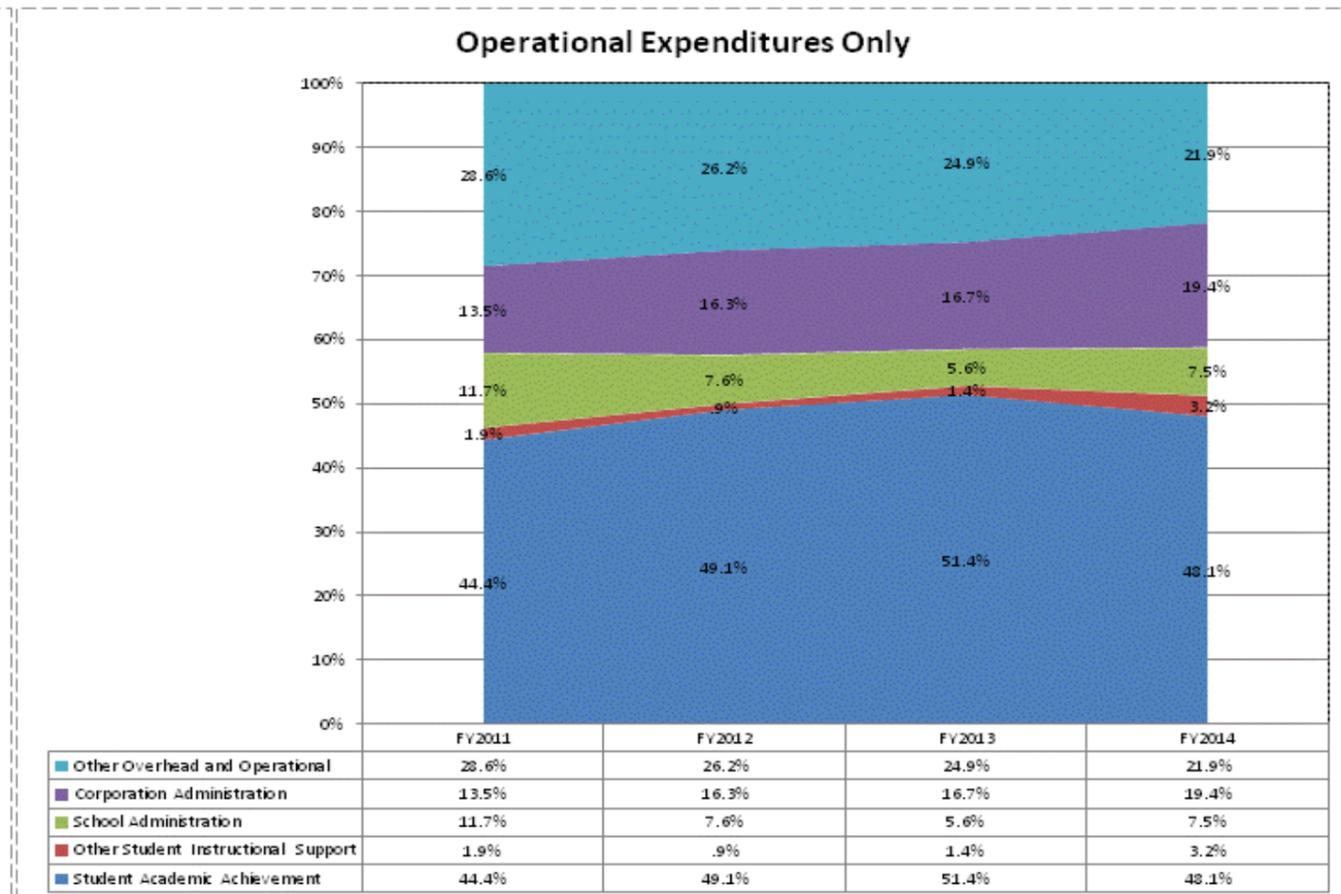
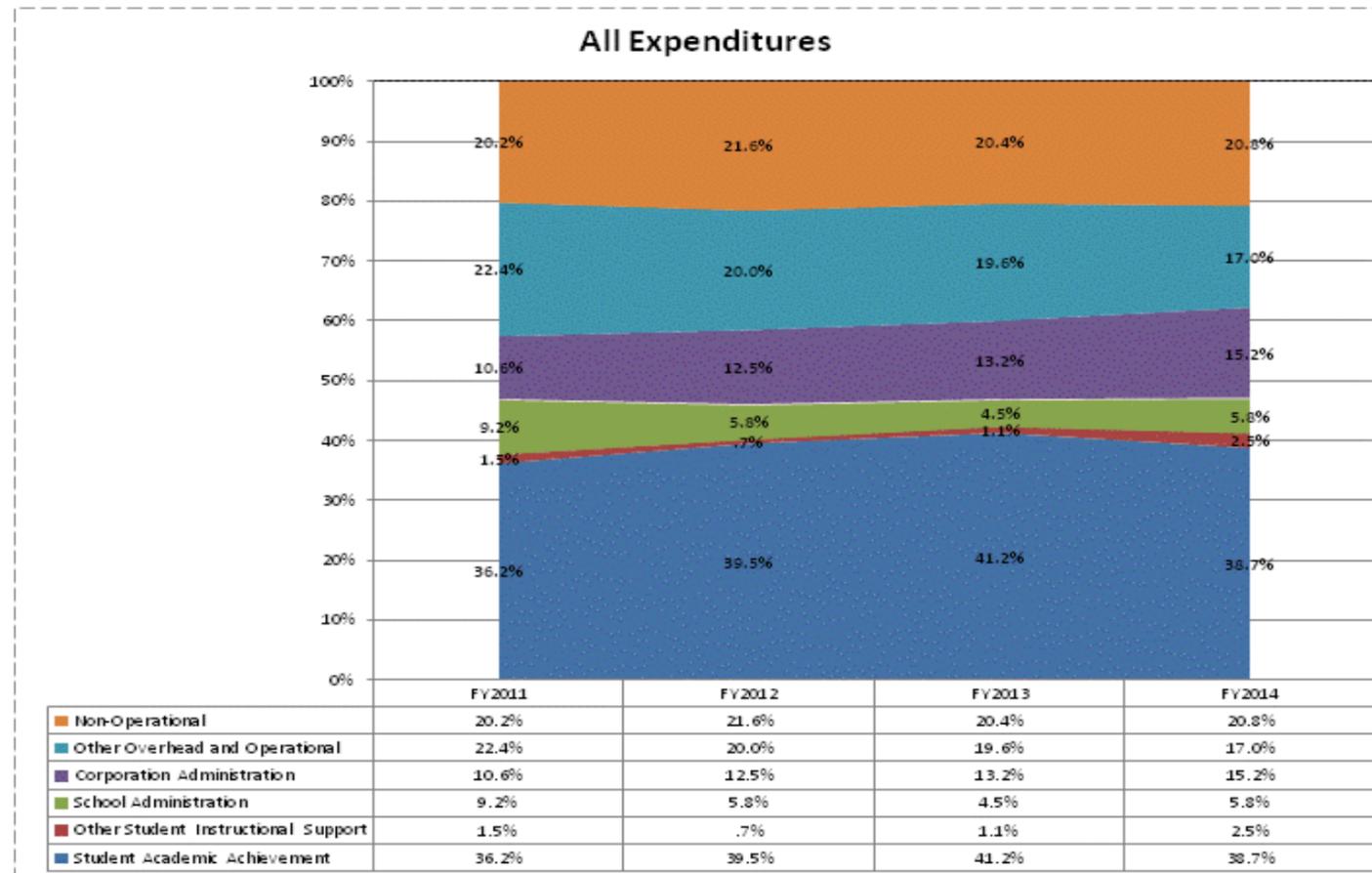


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Imagine Life Sciences Acad - West (9850)**

Imagine Life Sciences Acad - West (9850)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$2,282,732	41.2%	\$2,286,204	38.7%
Student Instructional Support	\$0		\$0		\$310,808	5.6%	\$490,577	8.3%
Overhead and Operational Nonoperational	\$0		\$0		\$1,815,870	32.8%	\$1,902,859	32.2%
Grand Total	\$0		\$0		\$5,540,577		\$5,905,428	

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006	FY 2009	FY 2013	FY 2014
		46.8%	47.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Imagine Life Sciences Acad - West (9850)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$169,855	\$174,484	N/A	N/A	3%
11100 Regular Programs; Elementary	\$0	\$0	\$1,563,992	\$1,661,165	N/A	N/A	6%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$57,650	\$3,609	N/A	N/A	-94%
12610 Learning Disability	\$0	\$0	\$247,926	\$237,027	N/A	N/A	-4%
16200 Preventive Remediation	\$0	\$0	\$0	\$5,128	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$165	\$2,509	N/A	N/A	> 500%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$107,059	\$81,465	N/A	N/A	-24%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$34,750	\$45,745	N/A	N/A	32%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$101,335	\$75,072	N/A	N/A	-26%
Student Academic Achievement Total	\$0	\$0	\$2,282,732	\$2,286,204	N/A	N/A	0%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$3,533	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$0	\$0	\$56,119	\$142,692	N/A	N/A	154%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$3,154	\$0	N/A	N/A	-100%
21340 Health Services; Nurse Services	\$0	\$0	\$2,106	\$820	N/A	N/A	-61%
21390 Health Services; Other Health Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$249,430	\$343,531	N/A	N/A	38%
Student Instructional Support Total	\$0	\$0	\$310,808	\$490,577	N/A	N/A	58%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$606,907	\$777,700	N/A	N/A	28%
23220 Executive Administration; Community Relations	\$0	\$0	\$6,041	\$4,610	N/A	N/A	-24%
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,608	\$11,804	N/A	N/A	> 500%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$6,078	\$6,845	N/A	N/A	13%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$91,815	\$93,284	N/A	N/A	2%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$8,824	\$582	N/A	N/A	-93%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$599	\$406	N/A	N/A	-32%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$7,382	\$1,814	N/A	N/A	-75%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$265,218	\$323,846	N/A	N/A	22%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$32,579	\$29,105	N/A	N/A	-11%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$25,556	\$28,717	N/A	N/A	12%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,067	\$1,656	N/A	N/A	55%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$41,692	\$57,235	N/A	N/A	37%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$377,982	\$250,978	N/A	N/A	-34%
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$3,331	\$3,977	N/A	N/A	19%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$21,073	\$22,920	N/A	N/A	9%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$318,084	\$287,319	N/A	N/A	-10%
31900 Other Food Services	\$0	\$0	\$35	\$63	N/A	N/A	80%
Overhead and Operational Total	\$0	\$0	\$1,815,870	\$1,902,859	N/A	N/A	5%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$29,747	N/A	N/A	N/A
33940 Child Care Services	\$0	\$0	\$28,098	\$14,168	N/A	N/A	-50%
33990 Other Community Services; Other	\$0	\$0	\$41,192	\$33,294	N/A	N/A	-19%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$0	\$33,755	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Imagine Life Sciences Acad - West (9850)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$1,059,252	\$1,114,824	N/A	N/A	5%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,624	\$0	N/A	N/A	-100%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$1,131,167	\$1,225,789	N/A	N/A	8%